

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	B	Overall	
				PJs in State:	93			
Program Progress:								
% of Funds Committed	90.61 %	92.37 %	57	92.63 %	27	30		
% of Funds Disbursed	90.30 %	86.15 %	16	86.67 %	69	69		
Leveraging Ratio for Rental Activities	8.85	5.74	1	5.03	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.19 %	1	88.14 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	99.72 %	74.83 %	11	76.19 %	95	94		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	94.33 %	82.01 %	19	81.48 %	86	82		
% of 0-30% AMI Renters to All Renters***	35.46 %	41.14 %	54	45.62 %	31	31		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	97.52 %	96.55 %	55	96.17 %	36	36		
Overall Ranking:				In State:	8 / 93	Nationally:	86	85
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$41,579	\$38,718		\$28,750	282 Units	13.80 %		
Homebuyer Unit	\$23,792	\$22,136		\$15,714	201 Units	9.80 %		
Homeowner-Rehab Unit	\$39,750	\$27,679		\$21,140	4 Units	0.20 %		
TBRA Unit	\$1,508	\$2,683		\$3,230	1,558 Units	76.20 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Luis Obispo County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$164,094	\$154,099	\$39,750
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	46.9	41.8	25.0	75.2	Single/Non-Elderly:	19.6	9.0	0.0	40.1
Black/African American:	1.5	0.5	0.0	5.4	Elderly:	26.9	2.5	0.0	8.3
Asian:	0.0	0.5	0.0	1.7	Related/Single Parent:	22.2	13.4	0.0	36.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	29.8	70.6	75.0	7.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.5	4.5	25.0	7.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	51.3	56.7	75.0	17.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.8	7.0	25.0	46.7	Section 8:	23.6	4.5 [#]		
2 Persons:	14.2	16.4	0.0	24.4	HOME TBRA:	0.0			
3 Persons:	12.0	16.4	0.0	15.7	Other:	9.8			
4 Persons:	17.5	32.8	75.0	9.1	No Assistance:	66.5			
5 Persons:	7.3	15.9	0.0	3.7					
6 Persons:	5.1	8.5	0.0	0.0					
7 Persons:	0.0	2.5	0.0	0.4					
8 or more Persons:	2.2	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				123

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Luis Obispo County

State: CA

Group Rank: 86
 (Percentile)

State Rank: 8 / 93 PJs

Overall Rank: 85
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	99.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	97.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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